

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,000.00	\$13,707.64	21	13,000.00	\$13,707.64	21	\$1,276,642.96	1.07%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$156,640.00	0.00%
A2c - Residential Retail	-8,759.92	\$27,415.00	7	-8,864.92	\$27,625.00	11	\$0.00	0.00%
Res Subtotal	4,240.08	\$41,122.64	28.00	4,135.08	\$41,332.64	32	\$1,433,282.96	
Res % of Total	19.96%	16.58%	47.46%	20.74%	16.08%	50.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	2,503.36	\$194,336.35	28	1,295.64	\$203,061.40	29	\$706,299.81	28.75%
IE Subtotal	2,503.36	\$194,336.35	28.00	1,295.64	\$203,061.40	29	\$706,299.81	
IE % of Total	11.78%	78.34%	47.46%	6.50%	79.01%	45.31%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	703.00	\$1,848.43	2	703.00	\$1,848.43	2	\$1,065,851.99	0.17%
C2a - C&I Existing Building Retrofit - Municipal	13,800.00	\$10,770.95	1	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	14,503.00	\$12,619.38	3.00	14,503.00	\$12,619.38	3	\$1,065,851.99	
C&I % of Total	68.26%	5.09%	5.08%	72.76%	4.91%	4.69%	33.25%	
Total	21,246.43	\$248,078.37	59	19,933.71	\$257,013.42	64	\$3,205,434.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.